

Wichita Region

| Caseload Unit | Persons Served | | | Annual Service Dollars | | | |
|---|-----------------------|---------|---------|------------------------|----------------|----------------|--------------|
| | FY 2008 | FY 2009 | FY 2010 | FY 2008 | FY 2009 | FY 2010 | |
| Major Services | | | | | | | |
| Temporary Assistance for Families | Avg. monthly persons | 8,401 | 7,365 | 8,458 | \$13,785,006 | \$10,544,520 | \$11,451,591 |
| TANF Employment Services | Avg. monthly adults | 3,595 | 3,358 | 3,184 | \$3,775,305 | \$3,679,726 | \$3,714,190 |
| Child Care Assistance | Avg. monthly children | 6,515 | 6,469 | 5,931 | \$24,308,229 | \$23,783,691 | \$22,758,612 |
| Food Assistance | Avg. monthly persons | 46,287 | 50,771 | 64,365 | \$54,156,152 | \$67,306,565 | \$99,648,525 |
| Energy Assistance | Persons | 19,975 | 23,136 | 29,469 | \$4,420,810 | \$7,790,559 | \$6,025,822 |
| General Assistance | Avg. monthly persons | 1,027 | 1,110 | 582 | \$2,246,826 | \$2,354,059 | \$937,580 |
| Vocational Rehabilitation Services | Avg. monthly persons | 1,342 | 1,310 | 1,265 | \$2,807,928 | \$2,831,034 | \$3,244,273 |
| Family Preservation | Persons | 559 | 441 | 584 | \$2,094,056 | \$1,909,245 | \$2,242,185 |
| Reintegration/Foster Care | Avg. monthly children | 1,396 | 1,240 | 987 | \$34,942,102 | \$37,764,416 | \$26,761,089 |
| Adoption Support | Avg. monthly children | 1,497 | 1,485 | 1,971 | \$5,746,730 | \$5,950,288 | \$8,903,056 |
| Home and Community Based Services | | | | | | | |
| Physical Disability | Annual consumers | 1,169 | 1,358 | 1,260 | \$16,940,317 | \$23,607,808 | \$24,928,585 |
| Traumatic Brain Injury | Annual consumers | 9 | 13 | 24 | \$442,620 | \$365,925 | \$449,535 |
| Developmental Disability | Annual consumers | 1,225 | 1,239 | 5 | \$35,068,884 | \$38,647,671 | \$41,354,764 |
| Autism | Annual consumers | 16 | 16 | 16 | \$1,045 | \$56,457 | \$175,547 |
| Managed Behavioral Health Services | | | | | | | |
| Substance Abuse (PIHP) | Annual consumers | 9,090 | 1,608 | 1,980 | \$29,721,715 | \$3,217,176 | \$3,724,162 |
| Mental Health (PAHP) | Annual consumers | | 9,116 | 9,755 | | \$31,763,477 | \$29,406,765 |
| Institutional Services | | | | | | | |
| Intermediate Care Facility (ICF-MR) | Average daily census | 0 | 3 | 1 | \$0 | \$1,399 | \$487 |
| State Hospital - Developmental Disability | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| State Hospital - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Nursing Facility - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Total of programs listed | | | | FY 2008 | FY 2009 | FY 2010 | |
| | | | | \$230,457,725 | \$261,574,016 | \$285,726,767 | |

Counties Served
Sedgwick

2001 Region Demographics

| | |
|------------|---------|
| Population | 455,516 |
| Under 20 | 139,837 |
| 20-64 | 261,458 |
| 65 & Over | 51,574 |

